

11:17 AM

10/23/19

Cash Basis

**Portland Friends of the Dhamma**  
**Profit & Loss Prev Year Comparison**  
 January through December 2018

	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4010 · Recurring Donations	32,928	32,356	572	2%
4020 · Appeals	13,195	15,560	-2,366	-15%
4030 · Major Gifts	16,000	20,600	-4,600	-22%
4050 · Fundraising Events	19,436	7,520	11,916	159%
4100 · Programming	7,246	7,338	-92	-1%
4300 · Rental Income	22,100	23,024	-924	-4%
4400 · Other Income	90	16	74	473%
<b>Total Income</b>	110,994	106,414	4,580	4%
<b>Gross Profit</b>	110,994	106,414	4,580	4%
<b>Expense</b>				
5000 · Programming Expense	20,414	12,369	8,045	65%
5200 · SD Compensation	60,314	46,977	13,337	28%
5400 · Facilities	34,946	26,535	8,411	32%
5600 · Administration	6,156	2,994	3,162	106%
<b>Total Expense</b>	121,830	88,874	32,956	37%
<b>Net Ordinary Income</b>	-10,836	17,540	-28,376	-162%

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	<u>Jan - Dec 18</u>	<u>Jan - Dec 17</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Net Income</b>	<u><u>-10,836</u></u>	<u><u>17,540</u></u>	<u><u>-28,376</u></u>	<u><u>-162%</u></u>