

4:06 PM

03/01/20

Cash Basis

Portland Friends of the Dhamma
Profit & Loss
January through December 2019

	<u>Jan - Dec 19</u>
Ordinary Income/Expense	
Income	
4010 · Recurring Donations	37,828.00
4020 · Appeals	10,483.15
4030 · Major Gifts	13,000.00
4050 · Fundraising Events	3,218.94
4100 · Programming	8,091.20
4300 · Rental Income	23,559.00
Total Income	<u>96,180.29</u>
Gross Profit	96,180.29
Expense	
5000 · Programming Expense	7,790.69
5200 · SD Compensation	62,909.24
5400 · Facilities	26,764.01
5600 · Administration	2,154.87
Total Expense	<u>99,618.81</u>
Net Ordinary Income	-3,438.52

4:06 PM

03/01/20

Cash Basis

Portland Friends of the Dhamma
Profit & Loss
January through December 2019

	<u>Jan - Dec 19</u>
Other Income/Expense	
Other Income	7,104.29
Other Expense	<u>1,522.50</u>
Net Other Income	<u>5,581.79</u>
Net Income	<u><u>2,143.27</u></u>